

## Illustration 2

Principal Investigator/Program Director (Last, first, middle): _____							
DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY				FROM _____		THROUGH _____	
PERSONNEL (Applicant organization only)				DOLLAR AMOUNT REQUESTED (omit cents)			
NAME	ROLE ON PROJECT	TYPE APPT. (months)	% EFFORT ON PROJ.	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTALS
Project 1					30,000	3,000	33,000
Project 2					20,000	2,000	22,000
Project 3					25,000	2,500	27,500
Project 4					15,000	1,500	16,500
Core Unit A					22,000	2,200	24,200
Core Unit B					10,000	1,000	11,000
SUBTOTALS					122,000	12,200	134,200
CONSULTANT COSTS							
Project 2 (\$1,000)							
Core Unit A (\$2,000)							3,000
EQUIPMENT (Itemize)							
Project 1 25,000							
Project 2 19,500							
Project 3 15,000							
Core Unit A 20,400							79,900
SUPPLIES (Itemize by category)							
Project 1 3,500							
Project 2 8,000							
Project 3 0							
Project 4 10,000							
Core Unit A 2,400							
Core Unit B 6,600							30,500
TRAVEL \$1,250 each for Projects 1-4							5,000
PATIENT CARE COSTS		INPATIENT					
		OUTPATIENT					
ALTERATIONS AND RENOVATIONS (Itemize by category)							
Core Unit A - Cold Room Installation							50,000
OTHER EXPENSES (Itemize by category)							
Project 1 (\$1,000)							
Project 2 (\$1,500)							
Project 3 (\$3,000)						Core Unit A (\$1,500)	
Project 4 (\$2,500)						Core Unit B (\$1,000)	10,500
SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD							\$313,100
CONSORTIUM/CONTRACTUAL COSTS		DIRECT COSTS		PROJECT 5			53,000
		INDIRECT COSTS		PROJECT 5			17,000
							\$383,100
TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Face Page)							
PHS 398 (Rev. 5/01)							